

Fiscal Revenues & Expenditures

Fiscal Year 2009 - 2010 Budget	
Total Budget	147,346,000
Salaries/Benefits	129,264,000
Supplies/Services	20,856,000
To Other Agencies	3,453,000
Assets	2,360,000
Public Assistance Fraud Reimbursement	(8,607,000)
Reserves	—
Fiscal Year 2008 - 2009 Revenues	
Proposition 172	42,521,000
General Revenues	73,773,000
Federal Funds	4,674,000
State Funds	15,953,000
Other Funds	10,405,000
TOTAL	147,326,000

Felony Prosecutions by Crime Type

